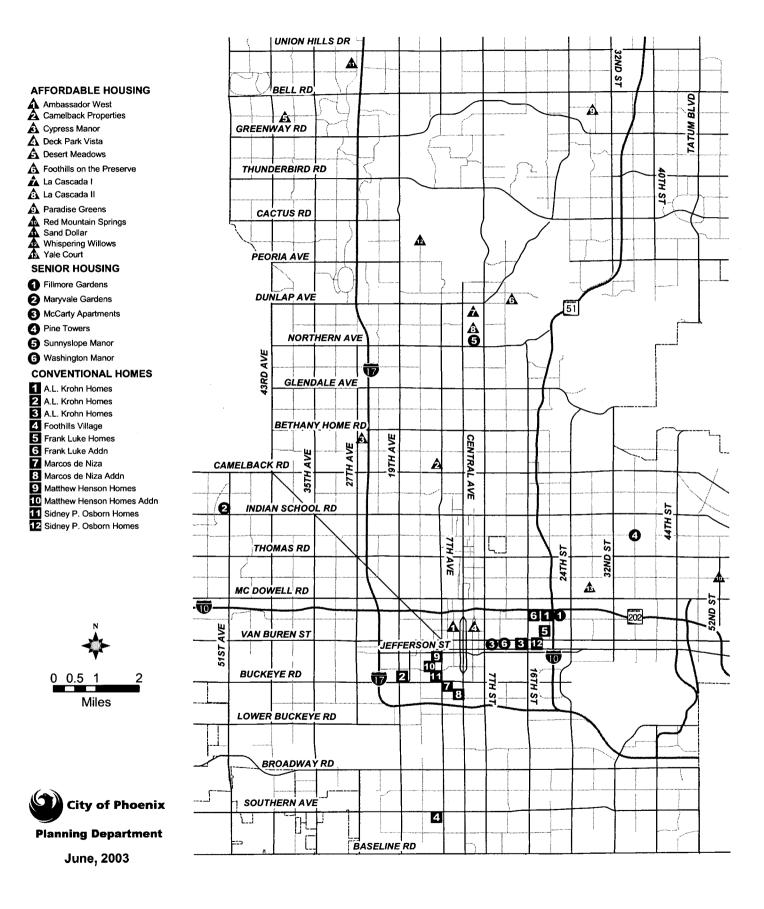
## HOUSING



#### <u>Housing</u>

The Housing program totals \$70.2 million and is funded with Community Development Block Grant (CDBG) funds, Federal grant funds and 1988 and 2001 bonds.

The Housing program provides for the purchase and modernization of housing units for low-income families throughout the city. The following projects are planned for 2001 bond funding.

- Modernization of Foothills Village
- Acquisition and renovation of multi-family affordable housing
- Acquisition and renovation of affordable housing for seniors

Grant-funded modernization projects are planned based on the availability of these funds. Federal funds planned to acquire new scattered-site homes (approximately \$1 million per year) include proceeds from sales of existing scattered-site homes. City Council approved allocations of Community Development Block Grant funds are also programmed.

#### 2003-2008 CAPITAL IMPROVEMENT PROGRAM

# **Housing**Capital Improvement Program Summary

Project Summary	 2003-04	2004-05		2005-06	2006-07	2007-08		Total
Administration	\$ 5,000	\$ 5,000	\$	6,000	\$ 6,000	\$ 6,000	\$	28,000
Architects, Engineers, and Studies	921,000	10,000		10,000	10,000	10,000		961,000
Central Office Building Remodeling	11,000	-		-	-	-		11,000
Conventional Housing Modernization	11,885,742	6,839,742		6,639,742	6,639,342	6,639,342		38,643,910
Multifamily Acquisition	8,100,000	1,292,250		5,993,250	-	-		15,385,500
Percent for Art	32,150	7,750		6,750	-	-		46,650
Scattered Sites Acquisition	2,000,000	1,000,000		2,000,000	1,000,000	-		6,000,000
Scattered Sites Modernization	408,000	-		-	-	-		408,000
Senior Housing Acquisition	1,300,000	5,800,000		-	-	-		7,100,000
Senior Housing Modernization	 872,930	249,000		287,000	182,000	-		1,590,930
Total	\$ 25,535,822	\$ 15,203,742	\$	14,942,742	\$ 7,837,342	\$ 6,655,342	\$	70,174,990
Operating Funds Community Development Total Operating Funds	 200,000	\$ 200,000	\$ \$	200,000	 200,000	\$ 200,000	\$	1,000,000 1,000,000
Bond Funds 2001 Bonds	\$ 12,147,150	\$ 7,100,000	•	6,000,000	ŕ	\$ -	•	25,247,150
Other Financing Capital Grants	\$ 13,188,672	\$ 7,903,742	\$	8,742,742	\$ 7,637,342	\$ 6,455,342	\$	43,927,840
Total Sources of Funds	\$ 25,535,822	\$ 15,203,742	\$	14,942,742	\$ 7,837,342	\$ 6,655,342	\$	70,174,990

CITY OF PHOENIX, ARIZONA

Project No.	Project Title	2003-04	2004-05	2005-06	2006-07	2007-08	Total		
AH10110054	STAFF PROJECTS		Moderni		•	District: Cityw			
Construct sma	ill remodeling projects funded by F	IUD grant funds.	Projects may in	clude replacing r	efrigerators, ran	nges and water	heaters.		
Construction		1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000		
	ect Total	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$5,000,000		
Capital Fund F	Program (Phase 502)	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000		
Fun	ding Total	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$5,000,000		
AH10110058	HOUSING MODERNIZATION -	CDBG	Functio Modern	n: Convention	al Housing	Distri	ct: Citywide		
Modernize ass	sisted housing units using Commu	nity Development	Block Grant fun	ds.					
Construction		200,000	200,000	200,000	200,000	200,000	1,000,000		
	ject Total	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,000,00		
•	evelopment - 2002 Entitlement	200,000	200,000	200,000	200,000	200,000	1,000,00		
•	ding Total	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,000,000		
AH10110059	HOUSING MODERNIZATION - PROGRAM		Modern		al Housing	Distri	ct: Citywide		
Remodel of Ci	ity-owned assisted housing units u	sing HUD Capital	Fund Program	grant funds.					
Construction		4,456,000	4,456,000	4,456,000	4,455,600	4,455,600	22,279,20		
	ject Total	\$4,456,000	\$4,456,000	\$4,456,000	\$4,455,600	\$4,455,600	\$22,279,20		
Capital Fund F	Program (Phase 502)	4,456,000	4,456,000	4,456,000	4,455,600	4,455,600	22,279,20		
•	ding Total	\$4,456,000	\$4,456,000	\$4,456,000	\$4,455,600	\$4,455,600	\$22,279,20		
AH10110168 Construct site	SITE IMPROVEMENT improvements at assisted housing	g complexes.	Functio Modern	n: Convention ization	al Housing	Distri	ict: Citywide		
Construction		35,000			-	-	35,00		
	ject Total	\$35,000	-	-	-	-	\$35,00		
	•								
Capital Fund I	Program (Phase 502)	35,000	-	-	-	-	35,00		
•	Program (Phase 502)	35,000 <b>\$35,000</b>	-	-	-	-	35,00 <b>\$35,00</b>		
•	• •		Functio	- n: Convention	al Housing	- Distri	\$35,00		
Fun AH10110169	iding Total	\$35,000			al Housing	- Distri	\$35,00		
Fun AH10110169 Remodel apar	REMODEL HOUSING	\$35,000			al Housing	- Distri	\$35,00 ict: Citywide		
Fun AH10110169 Remodel apar Construction	REMODEL HOUSING	<b>\$35,000</b> g sites.			al Housing	- Distri	\$35,00 ict: Citywide 250,00		
AH10110169 Remodel apar Construction Pro	REMODEL HOUSING rtments at various assisted housin	\$35,000 g sites. 250,000			al Housing	Distri	\$35,00 ict: Citywide 250,00 \$250,00		
AH10110169  Remodel apar  Construction  Pro  Capital Fund I	REMODEL HOUSING rtments at various assisted housin	\$35,000 g sites. 250,000 \$250,000			al Housing	Distri			
Fun AH10110169 Remodel apar Construction Pro Capital Fund I	remodel Housing  remodel Housing  rements at various assisted housing  ject Total  Program (Phase 502)	\$35,000 g sites. 250,000 \$250,000 250,000 \$250,000	Modern Functio	ization	-	-	\$35,00 ict: Citywide 250,00 \$250,00 250,00		
AH10110169 Remodel apar Construction Pro Capital Fund I Fur AH10110175	reding Total  REMODEL HOUSING  retrments at various assisted housin  ject Total  Program (Phase 502)  inding Total	\$35,000 g sites.  250,000 \$250,000 250,000 \$250,000	Modern Functio	ization	-	-	\$35,00 ict: Citywide 250,00 \$250,00 250,00 \$250,00		
AH10110169 Remodel apar Construction Pro Capital Fund I Fur AH10110175	reding Total  REMODEL HOUSING  retrments at various assisted housin  ject Total  Program (Phase 502)  inding Total  INFLATION - HOUSING MODE	\$35,000 g sites.  250,000 \$250,000 250,000 \$250,000	Modern Functio	ization	-	-	\$35,00 ict: Citywide 250,00 \$250,00 250,00 \$250,00		
AH10110169 Remodel apar Construction Pro Capital Fund I Fur AH10110175 Contingency f	reding Total  REMODEL HOUSING  retrments at various assisted housin  ject Total  Program (Phase 502)  inding Total  INFLATION - HOUSING MODE	\$35,000  g sites.  250,000  \$250,000  250,000  \$250,000  RNIZATION  sisted housing pro-	Function Modern Modern		- - - al Housing	- - - Distri	\$35,00 ict: Citywide 250,00 \$250,00 250,00 \$250,00 ict: Citywide		
AH10110169 Remodel apart Construction Pro Capital Fund to Fur AH10110175 Contingency for Construction Pro	rtments at various assisted housing  ject Total Program (Phase 502) INFLATION - HOUSING MODE for cost increases on budgeted assisted housing	\$35,000  g sites.  250,000 \$250,000 250,000 \$250,000  RNIZATION sisted housing pro	Modern Functio Modern ojects.	en: Convention	- - - al Housing 983,742	- - - Distri	\$35,00 ict: Citywide 250,00 \$250,00 \$250,00 \$250,00 ict: Citywide 4,918,71		
Fun AH10110169 Remodel apar Construction Pro Capital Fund I Fur AH10110175 Contingency f Construction Pro Capital Fund I	remoder Housing  REMODEL HOUSING  rements at various assisted housing  ject Total  Program (Phase 502)  Inding Total  INFLATION - HOUSING MODE  for cost increases on budgeted assisted housing  ject Total	\$35,000  g sites.  250,000 \$250,000 250,000 \$250,000  RNIZATION sisted housing pro 983,742 \$983,742	Function Modern Djects. 983,742	entication	983,742 \$983,742	983,742 \$983,742	\$35,00 ict: Citywide 250,00 \$250,00 \$250,00 ict: Citywide 4,918,71 \$4,918,71		
AH10110169 Remodel apar Construction Pro Capital Fund I Fur AH10110175 Contingency f Construction Pro Capital Fund I Capital Fund I Capital Fund I	remode Housing  REMODEL HOUSING  rements at various assisted housing  ject Total  Program (Phase 502)  INFLATION - HOUSING MODE  for cost increases on budgeted assigned to the program (Phase 502)  ject Total  Program (Phase 502)	\$35,000  g sites.  250,000 \$250,000 250,000 \$250,000  RNIZATION sisted housing pro 983,742 \$983,742 327,914	Function Modern Djects. 983,742 \$983,742 327,914		983,742 \$983,742 \$983,742	983,742 \$983,742 327,914	\$35,00 ict: Citywide 250,00 \$250,00 250,00 \$250,00 ict: Citywide		

	itle	2003-04	2004-05		2006-07	2007-08	Total
AH10110186 REPLACI Replace coolers at Frank	E COOLERS - FRANK		Function: Moderniza	Conventional Hoution	sing	Distric	et: 8
Replace coolers at Frank	Luke Addition (18th Str	eet and villa).					
Construction	1.	10,000	_	-	-	-	10,000
Project Total		\$10,000	•	•	-	-	\$10,000
Capital Fund Program (Ph	nase 501)	10,000	-	-	-	-	10,000
Funding Total		\$10,000	-	-	-	-	\$10,000
AH10110189 FOOTHIL	LS VILLAGE		Function: Moderniza	Conventional Houstion	ısing	Distric	ot: 7
Design and construct imp	rovements to Foothills \	Village with 2001 b	onds.				,
Construction		2,715,000	-	-	_		2,715,000
Project Total		\$2,715,000	-		-	-	\$2,715,000
2001 Affordable Housing	& Homeless Shelter	2,715,000	-	-	-	-	2,715,000
Bonds Funding Total		\$2,715,000	-	-	-		\$2,715,000
	PAVING AND PLUME	BING	Function: Moderniza	Conventional Hoution	ısing	Distric	et: 8
Construct paving and plur	mbing improvements at	Marcos de Niza H	omes (1305 S. 3r	d Avenue).			
Construction		500,000	100,000	-	-	-	600,000
Project Total		\$500,000	\$100,000	•	-	-	\$600,00
Capital Fund Program (Ph	nase 502)	500,000	100,000	-	-	-	600,00
		4500 000					
Funding Total		\$500,000	\$100,000	-	-	-	\$600,000
Funding Total	MPLIANCE PROJECT	\$500,000		Conventional Houtin	- Ising	Distric	<del>.</del>
Funding Total			Function: Moderniza	tion	- using	Distric	<del></del>
Funding Total  AH10110207 ADA COM  Modify assisted housing to		essible to the heari	Function: Moderniza	tion	- using	Distric	et: 8
Funding Total  AH10110207 ADA COM  Modify assisted housing to			Function: Moderniza	tion	- using - -	Distric	<del></del>
Funding Total  AH10110207 ADA COM  Modify assisted housing to the construction   Project Total	units to make them acce	essible to the heari	Function: Moderniza	tion	- using - - -	Distric	t: 8
Funding Total  AH10110207 ADA COM  Modify assisted housing u  Construction  Project Total	units to make them acce	essible to the heari 110,000 \$110,000	Function: Moderniza	tion	- - - - -	District	110,000 \$110,000
Funding Total AH10110207 ADA COM Modify assisted housing u Construction Project Total Capital Fund Program (Pl Funding Total AH10110216 MODERM	nase 502)	110,000 \$110,000 110,000	Function: Moderniza ng and visually in	ntion npaired Conventional Hou		- - -	110,000 \$110,000
Funding Total AH10110207 ADA COM Modify assisted housing u Construction Project Total Capital Fund Program (Pl Funding Total AH10110216 MODERM	nase 502)	110,000 \$110,000 110,000	Function: Moderniza ng and visually in Function:	ntion npaired Conventional Hou		- - -	110,000 \$110,000 110,000 \$110,000
Funding Total  AH10110207 ADA COM  Modify assisted housing users to the construction Project Total  Capital Fund Program (Program (Program Total Funding Total Funding Total AH10110216 MODERM  Modernization projects for	nase 502)	110,000 \$110,000 110,000	Function: Moderniza ng and visually in Function:	ntion npaired Conventional Hou		- - -	110,000 \$110,000 110,000 \$110,000 ct: Citywide
Funding Total  AH10110207 ADA COM  Modify assisted housing users to the construction Project Total  Capital Fund Program (Program (Program Total Funding Total Funding Total AH10110216 MODERM  Modernization projects for	nase 502)	110,000 \$110,000 110,000 \$110,000	Function: Moderniza ng and visually in  Function: Moderniza	ntion npaired Conventional Hou		- - -	110,000 \$110,000 110,000 \$110,000 ct: Citywide
Funding Total AH10110207 ADA COM Modify assisted housing u Construction Project Total Capital Fund Program (Project Total AH10110216 MODERM Modernization projects for Construction Project Total	nase 502)  IZATION/REHAB  r public housing sites.	110,000 \$110,000 110,000 \$110,000	Function: Moderniza ng and visually in  Function: Moderniza	ntion npaired Conventional Hou		- - -	110,000 \$110,000 \$110,000 \$110,000 \$1,500,000 \$1,500,000
Funding Total AH10110207 ADA COM Modify assisted housing u Construction Project Total Capital Fund Program (Project Total AH10110216 MODERM Modernization projects for Construction Project Total	nase 502)  IZATION/REHAB  r public housing sites.	110,000 \$110,000 110,000 \$110,000 \$110,000	Function: Moderniza  ng and visually in  Function: Moderniza  100,000 \$100,000	tion npaired.  Conventional Hoution		- - - Distric	110,000 \$110,000 \$110,000 \$110,000 \$1,500,000 \$1,500,000
Funding Total AH10110207 ADA COM Modify assisted housing u Construction Project Total Capital Fund Program (Project Total AH10110216 MODERM Modernization projects for Construction Project Total Capital Fund Program - P Funding Total	nase 502)  IZATION/REHAB  r public housing sites.	110,000 \$110,000 110,000 \$110,000 \$110,000 \$1,400,000 1,400,000 \$1,400,000	Function: Moderniza  ng and visually in  Function: Moderniza  100,000 \$100,000 \$100,000 RN Function:	tion npaired.  Conventional Hoution  Conventional Hoution	- - - sing	- - - Distric	110,000 \$110,000 \$110,000 \$110,000 \$1,500,000 \$1,500,000 \$1,500,000
Funding Total AH10110207 ADA COM Modify assisted housing u Construction Project Total Capital Fund Program (Project Total AH10110216 MODERN Modernization projects for Construction Project Total Capital Fund Program - P Funding Total AH10110224 FURNAC	nase 502)  NIZATION/REHAB  r public housing sites.  Phase 503	110,000 \$110,000 110,000 \$110,000 \$110,000 \$1,400,000 1,400,000 \$1,400,000 \$1,400,000	Function: Moderniza  ng and visually in  Function: Moderniza  100,000 \$100,000 \$100,000 \$RN Function: Moderniza	tion npaired.  Conventional Hoution  Conventional Hoution	- - - sing	- - - Distric	110,000 \$110,000 \$110,000 \$110,000 \$1,500,000 \$1,500,000 \$1,500,000
Funding Total  AH10110207 ADA COM  Modify assisted housing users to the construction Project Total  Capital Fund Program (Program Total  AH10110216 MODERM  Modernization projects for Construction Project Total  Capital Fund Program - Project Total  Capital Fund Program - Prunding Total  AH10110224 FURNAC  Furnace replacements at	nase 502)  NIZATION/REHAB  r public housing sites.  Phase 503	110,000 \$110,000 110,000 \$110,000 \$110,000 \$1,400,000 1,400,000 \$1,400,000 SIDNEY P. OSBOR	Function: Moderniza  ng and visually in  Function: Moderniza  100,000 \$100,000 \$100,000 \$RN Function: Moderniza	tion npaired.  Conventional Hoution  Conventional Hoution	- - - sing	- - - Distric	110,000 \$110,000 \$110,000 \$110,000 \$1,500,000 \$1,500,000 \$1,500,000
Funding Total  AH10110207 ADA COM  Modify assisted housing users to the construction Project Total  Capital Fund Program (Program Total  AH10110216 MODERM  Modernization projects for Construction Project Total  Capital Fund Program - Project Total  Capital Fund Program - Prunding Total  AH10110224 FURNAC  Furnace replacements at	nase 502)  NIZATION/REHAB  r public housing sites.  Phase 503	110,000 \$110,000 110,000 110,000 \$110,000 1,400,000 1,400,000 \$1,400,000 \$1,400,000 SIDNEY P. OSBOI	Function: Moderniza  ng and visually in  Function: Moderniza  100,000 \$100,000 \$100,000 \$RN Function: Moderniza	tion npaired.  Conventional Hoution  Conventional Hoution	- - - sing	- - - Distric	110,000 \$110,000 \$110,000 \$110,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000
Funding Total  AH10110207 ADA COM  Modify assisted housing users to the construction Project Total  Capital Fund Program (Program (Project Total)  AH10110216 MODERM  Modernization projects for Construction Project Total  Capital Fund Program - Project Total  Capital Fund Program - Prunding Total  AH10110224 FURNAC  Furnace replacements at Construction	nase 502)  IIZATION/REHAB  r public housing sites.  Phase 503  E REPLACEMENTS - Sidney P. Osborn Hom	110,000 \$110,000 110,000 110,000 \$110,000 \$1,400,000 1,400,000 \$1,400,000 \$1,400,000 \$1,400,000 \$1,400,000 \$1,400,000	Function: Moderniza  ng and visually in  Function: Moderniza  100,000 \$100,000 \$100,000 \$RN Function: Moderniza	tion npaired.  Conventional Hoution  Conventional Hoution	- - - sing	- - - Distric	110,000 \$110,000 \$110,000 \$110,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000

Project No.	Project Title	2003-04	2004-05	2005-06	2006-07	2007-08	Total
AH10120080	SUNNYSLOPE MANOR IMPRO				ng Modernization	District:	: 3
Construct rem	odeling projects at Sunnyslope M	anor senior housing	site (205 E. Rut	h Avenue).			
Construction		-	-		182,000	-	182,000
Proj	ect Total	-	-	-	\$182,000	-	\$182,000
Sunnyslope M	anor Repair & Replacement	-	-	-	182,000	-	182,00
Fun	ding Total	-	-	-	\$182,000	•	\$182,00
AH10120082	SUNNYSLOPE MANOR IMPRO	OVEMENTS	Function:	Senior Housi	ng Modernization	District:	: 3
Construct rem	odeling projects at Sunnyslope M	anor senior housing	site (205 E. Rut	h Avenue).			
Construction		115,000	_		_	-	115,00
Proj	ect Total	\$115,000	-	-	-	-	\$115,00
Sunnyslope M	anor Repair & Replacement	115,000		<del>.</del> .	<del>.</del>	-	115,000
Fun	ding Total	\$115,000	-	•	•	-	\$115,00
AH10120083 Construct imp	SUNNYSLOPE MANOR IMPRO rovements at Sunnyslope Manor s				ng Modernization	District:	3
Construction		147,000	-	-	-	-	147,00
Proj	iect Total	\$147,000	-	-	•	-	\$147,00
Sunnyslope M	anor Repair & Replacement	147,000	-	7	-	-	147,00
Fun	ding Total	\$147,000	-	•	-	•	\$147,00
AH10120084 Construct imp	SUNNYSLOPE MANOR IMPRO rovements at Sunnyslope Manor s				ng Modernization	District:	: 3
Construction		204,000	-	-	-	-	204,000
	ject Total	\$204,000	-	•	•	-	\$204,00
Proj							
•	anor Repair & Replacement	204,000	-	-	-	<u> </u>	204,00
- Sunnyslope M		204,000 <b>\$204,000</b>	-	-	-	-	
Sunnyslope M Fun AH10120085	anor Repair & Replacement	\$204,000 OVEMENTS			- - ng Modernization	- - District:	\$204,00
Gunnyslope M Fun AH10120085 Construct imp	anor Repair & Replacement ding Total SUNNYSLOPE MANOR IMPRO	\$204,000 OVEMENTS			- - ng Modernization -	- District:	\$204,000 3
Sunnyslope M Fun AH10120085 Construct impo	anor Repair & Replacement ding Total SUNNYSLOPE MANOR IMPRO	\$204,000 OVEMENTS	(205 E. Ruth Ave		- ng Modernization - -	- District:	\$204,000 3 62,000
Sunnyslope M Fun AH10120085 Construct impl Construction Proj	anor Repair & Replacement  ding Total  SUNNYSLOPE MANOR IMPROR TO SUNDERS SU	\$204,000 OVEMENTS	(205 E. Ruth Ave		- ng Modernization - -	District:	\$204,000 3 62,000 \$62,000
Sunnyslope M Fun AH10120085 Construct important importan	anor Repair & Replacement ding Total  SUNNYSLOPE MANOR IMPRO rovements at Sunnyslope Manor s ject Total	\$204,000 OVEMENTS	62,000 \$62,000		ng Modernization	District:	\$204,00 3 62,00 \$62,00 62,00
Sunnyslope M Fun AH10120085 Construct impl Construction Proj Sunnyslope M Fun AH10120089	anor Repair & Replacement ding Total  SUNNYSLOPE MANOR IMPRO rovements at Sunnyslope Manor select Total lanor Repair & Replacement	\$204,000  OVEMENTS senior housing site (	62,000 \$62,000 62,000 62,000 \$62,000 Function:	enue) Senior Housi	ng Modernization  ng Modernization	District:	\$204,000 \$ 3 62,000 \$62,000 \$62,000
Sunnyslope M Fun AH10120085 Construct impl Construction Proj Sunnyslope M Fun AH10120089 Construct impl	anor Repair & Replacement ding Total  SUNNYSLOPE MANOR IMPRO rovements at Sunnyslope Manor s  ject Total anor Repair & Replacement ding Total  FILLMORE GARDENS IMPRO	\$204,000  OVEMENTS senior housing site (	62,000 \$62,000 62,000 62,000 \$62,000 Function:	enue) Senior Housi		- - -	\$204,000 \$3 62,000 \$62,000 \$62,000 \$62,000
Sunnyslope M Fun AH10120085 Construct impl Construction Proj Sunnyslope M Fun AH10120089 Construct impl	anor Repair & Replacement ding Total  SUNNYSLOPE MANOR IMPRO rovements at Sunnyslope Manor s  ject Total anor Repair & Replacement ding Total  FILLMORE GARDENS IMPRO	\$204,000  OVEMENTS senior housing site (  VEMENTS enior housing site, (8)	62,000 \$62,000 62,000 62,000 \$62,000 Function:	enue) Senior Housi		- - -	\$204,000 \$ 3 62,000 \$62,000 \$62,000
Sunnyslope M Fun  AH10120085 Construct import Construction Proj Sunnyslope M Fun  AH10120089 Construct import Construction Proj	anor Repair & Replacement ding Total  SUNNYSLOPE MANOR IMPRO rovements at Sunnyslope Manor s ject Total anor Repair & Replacement ding Total  FILLMORE GARDENS IMPRO rovements at Fillmore Gardens se	\$204,000  DVEMENTS senior housing site (  VEMENTS enior housing site, (8	62,000 \$62,000 62,000 62,000 \$62,000 Function:	enue) Senior Housi		- - -	\$204,000 \$ 3 62,000 \$62,000 \$62,000 \$ 62,000 \$ 8

Project No. Project Title	2003-04	2004-05	2005-06	2006-07	2007-08	Total
AH10120090 FILLMORE GARDENS IMPRO			: Senior Housing	g Modernization	District	: 8
Construct improvements at Fillmore Gardens se	enior housing site (	302 N. 22nd Plac	ce).			
Construction	-	187,000	-	-	-	187,000
Project Total	-	\$187,000	•	-	•	\$187,000
Fillmore Gardens Repair and Replacement	-	187,000	-	-	-	187,000
Funding Total	•	\$187,000	-	-	-	\$187,000
AH10120091 FILLMORE GARDENS IMPRO	VEMENTS	Function	: Senior Housing	g Modernization	District	: 8
Construct improvements at Fillmore Gardens se	enior housing site (	802 N. 22nd Plac	ce).			
Construction	_	-	287,000	-	-	287,000
Project Total		•	\$287,000	-	-	\$287,000
Fillmore Gardens Repair and Replacement	-	-	287,000	-	-	287,000
Funding Total	-	-	\$287,000	•	-	\$287,000
AH10120117 REPLACE FIRE ALARM SYST Fire alarm system at Pine Towers senior housin			: Senior Housing	g Modernization	District	: 6
	g site (0000 i v. 000			,		
Construction	152,400	-	-	-	-	152,400
Project Total	\$152,400	•	-	-	-	\$152,400
					_	152,400
Capital Fund Program - Phase 503	152,400	-	-	-		102,700
Capital Fund Program - Phase 503  Funding Total	152,400 <b>\$152,400</b>	-	-	-		\$152,400
-	\$152,400		: Senior Housing	g Modernization	District	\$152,400
Funding Total  AH10120122 FIRE SYSTEM - MCCARTHY  Fire alarm system at McCarty senior housing sit	\$152,400		: Senior Housing	g Modernization	- District	\$152,400
Funding Total  AH10120122 FIRE SYSTEM - MCCARTHY	\$152,400 e (1124 E. Monroe	).			District	\$152,400 : 8
Funding Total  AH10120122 FIRE SYSTEM - MCCARTHY  Fire alarm system at McCarty senior housing sit  Construction  Project Total	\$152,400 e (1124 E. Monroe	).			<u>-</u>	\$152,400 : 8 67,530
Funding Total  AH10120122 FIRE SYSTEM - MCCARTHY  Fire alarm system at McCarty senior housing sit  Construction  Project Total	\$152,400 e (1124 E. Monroe 67,530 \$67,530	).			<u>-</u>	\$152,400 : 8 67,530 \$67,530 67,530
Funding Total  AH10120122 FIRE SYSTEM - MCCARTHY  Fire alarm system at McCarty senior housing sit  Construction Project Total  Capital Fund Program - Phase 503 Funding Total  AH10130037 SITE IMPROVEMENTS	\$152,400 e (1124 E. Monroe 67,530 \$67,530 67,530	). - - -		- - -	- - -	\$152,400 : 8 67,530 \$67,530 67,530
Funding Total  AH10120122 FIRE SYSTEM - MCCARTHY  Fire alarm system at McCarty senior housing sit  Construction Project Total  Capital Fund Program - Phase 503 Funding Total  AH10130037 SITE IMPROVEMENTS	\$152,400 e (1124 E. Monroe 67,530 \$67,530 67,530	). - - -		- - -	- - -	\$152,400 : 8 : 67,530 \$67,530 \$67,530
Funding Total  AH10120122 FIRE SYSTEM - MCCARTHY  Fire alarm system at McCarty senior housing sit  Construction Project Total  Capital Fund Program - Phase 503 Funding Total  AH10130037 SITE IMPROVEMENTS  Site improvements at 41 scattered site homes.	\$152,400 e (1124 E. Monroe 67,530 \$67,530 67,530	). - - -		- - -	- - -	\$152,400 : 8 67,530 \$67,530 \$67,530 : Citywide
Funding Total  AH10120122 FIRE SYSTEM - MCCARTHY  Fire alarm system at McCarty senior housing sit  Construction Project Total  Capital Fund Program - Phase 503 Funding Total  AH10130037 SITE IMPROVEMENTS  Site improvements at 41 scattered site homes.	\$152,400  e (1124 E. Monroe  67,530  \$67,530  67,530  \$67,530  \$4,080  403,920	). - - -		- - -	- - -	\$152,400 : 8 : 67,530 \$67,530 \$67,530 : Citywide
Funding Total  AH10120122 FIRE SYSTEM - MCCARTHY  Fire alarm system at McCarty senior housing sit  Construction Project Total  Capital Fund Program - Phase 503 Funding Total  AH10130037 SITE IMPROVEMENTS  Site improvements at 41 scattered site homes.	\$152,400  e (1124 E. Monroe  67,530  \$67,530  67,530  \$67,530	). - - -		- - -	- - -	\$152,400 : 8 67,530 \$67,530 67,530 \$67,530 : Citywide
Funding Total  AH10120122 FIRE SYSTEM - MCCARTHY  Fire alarm system at McCarty senior housing sit  Construction Project Total  Capital Fund Program - Phase 503 Funding Total  AH10130037 SITE IMPROVEMENTS  Site improvements at 41 scattered site homes.  Equipment or Other  Construction Project Total  Capital Fund Program - Phase 503	\$152,400  e (1124 E. Monroe  67,530  \$67,530  67,530  \$67,530  \$4,080  408,000  408,000	). - - -		- - -	- - -	\$152,400 : 8 67,530 \$67,530 \$67,530 \$67,530 : Citywide 4,080 403,920 \$408,000 408,000
Funding Total  AH10120122 FIRE SYSTEM - MCCARTHY  Fire alarm system at McCarty senior housing sit  Construction Project Total  Capital Fund Program - Phase 503 Funding Total  AH10130037 SITE IMPROVEMENTS  Site improvements at 41 scattered site homes.  Equipment or Other  Construction Project Total	\$152,400  e (1124 E. Monroe  67,530 \$67,530 67,530 \$67,530 \$4,080 403,920 \$408,000	). - - -		- - -	- - -	\$152,400 : 8 67,530 \$67,530 \$67,530 \$67,530 : Citywide 4,080 403,920 \$408,000 408,000
Funding Total  AH10120122 FIRE SYSTEM - MCCARTHY  Fire alarm system at McCarty senior housing sit  Construction Project Total  Capital Fund Program - Phase 503 Funding Total  AH10130037 SITE IMPROVEMENTS  Site improvements at 41 scattered site homes.  Equipment or Other  Construction Project Total  Capital Fund Program - Phase 503	\$152,400  e (1124 E. Monroe  67,530  \$67,530  67,530  \$67,530  \$4,080  408,000  408,000	)			- - - District	\$152,400 : 8 67,530 \$67,530 \$67,530
Funding Total  AH10120122 FIRE SYSTEM - MCCARTHY  Fire alarm system at McCarty senior housing sit  Construction Project Total  Capital Fund Program - Phase 503 Funding Total  AH10130037 SITE IMPROVEMENTS  Site improvements at 41 scattered site homes.  Equipment or Other  Construction Project Total  Capital Fund Program - Phase 503 Funding Total  AH10500009 ECONOMIC INCENTIVES	\$152,400  e (1124 E. Monroe  67,530 \$67,530 67,530 \$67,530 \$408,000 \$408,000 \$408,000	Function			- - - District	\$152,400 : 8 67,530 \$67,530 \$67,530 \$67,530 : Citywide 4,080 403,920 \$408,000 \$408,000
Funding Total  AH10120122 FIRE SYSTEM - MCCARTHY  Fire alarm system at McCarty senior housing sit  Construction Project Total  Capital Fund Program - Phase 503 Funding Total  AH10130037 SITE IMPROVEMENTS  Site improvements at 41 scattered site homes.  Equipment or Other  Construction Project Total  Capital Fund Program - Phase 503 Funding Total	\$152,400  e (1124 E. Monroe  67,530 \$67,530 67,530 \$67,530 \$408,000 \$408,000 \$408,000	Function			- - - District	\$152,400 : 8 67,530 \$67,530 \$67,530 : Citywide 4,080 403,920 \$408,000 \$408,000 \$100 \$
Funding Total  AH10120122 FIRE SYSTEM - MCCARTHY  Fire alarm system at McCarty senior housing sit  Construction Project Total  Capital Fund Program - Phase 503 Funding Total  AH10130037 SITE IMPROVEMENTS  Site improvements at 41 scattered site homes.  Equipment or Other  Construction Project Total  Capital Fund Program - Phase 503 Funding Total  AH10500009 ECONOMIC INCENTIVES  Economic incentives to residents of assisted ho	\$152,400  e (1124 E. Monroe  67,530  \$67,530  67,530  \$67,530  \$4,080  403,920  \$408,000  408,000  \$408,000  using.	Function			- - - District	\$152,400 : 8 67,530 \$67,530 \$67,530 \$67,530 : Citywide 4,080 403,920 \$408,000 \$408,000
Funding Total  AH10120122 FIRE SYSTEM - MCCARTHY  Fire alarm system at McCarty senior housing sit  Construction Project Total  Capital Fund Program - Phase 503 Funding Total  AH10130037 SITE IMPROVEMENTS  Site improvements at 41 scattered site homes.  Equipment or Other  Construction Project Total  Capital Fund Program - Phase 503 Funding Total  AH10500009 ECONOMIC INCENTIVES  Economic incentives to residents of assisted ho	\$152,400  e (1124 E. Monroe  67,530 \$67,530 67,530 \$67,530 \$4,080 403,920 \$408,000 408,000 \$408,000  using.	Function			District	\$152,400 : 8 67,530 \$67,530 \$67,530 : Citywide 4,080 403,920 \$408,000 \$408,000 : Citywide

Project No. Project Title	2003-04	2004-05	2005-06	2006-07	2007-08	Total
AH10500023 COMPUTER ENHANCEMEN	IT	Function: Studies	Architects, Er	ngineers, and	District	Citywide
Computer hardware and software for capital f	unded projects					
Equipment or Other	10,000	-	-	-	-	10,000
Project Total	\$10,000	-	•	-	•	\$10,000
Capital Fund Program (Phase 502)	10,000	_	-	-	-	10,000
Funding Total	\$10,000	-	-	-	-	\$10,000
AH10500024 ARCHITECT/ENGINEERING		Function: Studies	Architects, Er	ngineers, and	District	Citywide
Architectural and engineering fees for capital	funded projects.					
Design	586,000	_	-	-	-	586,000
Project Total	\$586,000	-	-	-	-	\$586,000
Capital Fund Program - Phase 503	586,000	-	-	-	-	586,000
Funding Total	\$586,000	•	•	•	-	\$586,000
AH10500025 INSPECTION COSTS		Function: Studies	Architects, Er	ngineers, and	District	Citywide
Inspection costs for housing rehab projects.						
Design	60,000		-		-	60,000
Project Total	\$60,000	-	-	-	-	\$60,000
Capital Fund Program - Phase 503	60,000	_	-	-	-	60,000
Funding Total	\$60,000	-	=	•	-	\$60,000
AH10500026 HUD ADMINISTRATION CO	STS	Function: Studies	Architects, Er	ngineers, and	District	Citywide
Training costs for HUD capital funded procure	ements, modernization	s, budgeting, an	d accounting.			
				10,000	10,000	50,000
Training costs for HUD capital funded procure Staff Time Project Total	10,000 \$10,000	s, budgeting, an 10,000 <b>\$10,000</b>	10,000 \$10,000	10,000 <b>\$10,000</b>	10,000 <b>\$10,000</b>	50,000 <b>\$50,000</b>
Staff Time  Project Total	10,000	10,000	10,000			<del></del>
Staff Time	10,000 <b>\$10,000</b>	10,000 <b>\$10,000</b>	10,000 <b>\$10,000</b>	\$10,000	\$10,000	\$50,000
Staff Time  Project Total  Capital Fund Program - Phase 503	10,000 <b>\$10,000</b> 10,000	10,000 <b>\$10,000</b> 10,000 <b>\$10,000</b>	10,000 \$10,000 10,000 \$10,000	<b>\$10,000</b> 10,000 <b>\$10,000</b>	<b>\$10,000</b> 10,000	\$50,000 50,000 \$50,000
Staff Time  Project Total  Capital Fund Program - Phase 503  Funding Total	10,000 <b>\$10,000</b> 10,000 <b>\$10,000</b>	10,000 <b>\$10,000</b> 10,000 <b>\$10,000</b>	10,000 \$10,000 10,000 \$10,000	<b>\$10,000</b> 10,000 <b>\$10,000</b>	\$10,000 10,000 \$10,000	\$50,000 50,000 \$50,000
Staff Time Project Total Capital Fund Program - Phase 503 Funding Total  AH10510005 LANDSCAPE 830 E.JEFF Landscaping and building interior painting at	10,000 <b>\$10,000</b> 10,000 <b>\$10,000</b> 830 E. Jefferson	10,000 <b>\$10,000</b> 10,000 <b>\$10,000</b>	10,000 \$10,000 10,000 \$10,000	<b>\$10,000</b> 10,000 <b>\$10,000</b>	\$10,000 10,000 \$10,000	\$50,000 50,000 \$50,000
Staff Time Project Total Capital Fund Program - Phase 503 Funding Total  AH10510005 LANDSCAPE 830 E.JEFF Landscaping and building interior painting at Construction	10,000 <b>\$10,000</b> 10,000 <b>\$10,000</b> 830 E. Jefferson 11,000	10,000 <b>\$10,000</b> 10,000 <b>\$10,000</b>	10,000 \$10,000 10,000 \$10,000	<b>\$10,000</b> 10,000 <b>\$10,000</b>	\$10,000 10,000 \$10,000	\$50,000 50,000 \$50,000 8 8
Staff Time Project Total  Capital Fund Program - Phase 503 Funding Total  AH10510005 LANDSCAPE 830 E.JEFF  Landscaping and building interior painting at Construction Project Total	10,000 \$10,000 10,000 \$10,000 830 E. Jefferson 11,000 \$11,000	10,000 \$10,000 10,000 \$10,000 Function Remodeli	10,000 \$10,000 10,000 \$10,000	<b>\$10,000</b> 10,000 <b>\$10,000</b>	\$10,000 10,000 \$10,000	\$50,000 50,000 \$50,000 8 11,000
Staff Time Project Total Capital Fund Program - Phase 503 Funding Total  AH10510005 LANDSCAPE 830 E.JEFF Landscaping and building interior painting at Construction	10,000 <b>\$10,000</b> 10,000 <b>\$10,000</b> 830 E. Jefferson 11,000	10,000 \$10,000 10,000 \$10,000 Function Remodeli	10,000 \$10,000 10,000 \$10,000	<b>\$10,000</b> 10,000 <b>\$10,000</b>	\$10,000 10,000 \$10,000	\$50,000 50,000 \$50,000 8 8
Staff Time Project Total  Capital Fund Program - Phase 503 Funding Total  AH10510005 LANDSCAPE 830 E.JEFF  Landscaping and building interior painting at Construction Project Total  Capital Fund Program - Phase 503	10,000 \$10,000 10,000 \$10,000 830 E. Jefferson 11,000 \$11,000 11,000 \$11,000 R CAPITAL PROJECT	10,000 \$10,000 10,000 \$10,000 Function Remodeli	10,000 \$10,000 10,000 \$10,000	\$10,000 10,000 \$10,000 • Building	\$10,000 10,000 \$10,000 District	\$50,000 50,000 \$50,000 8 8 11,000 \$11,000
Staff Time Project Total Capital Fund Program - Phase 503 Funding Total  AH10510005 LANDSCAPE 830 E.JEFF Landscaping and building interior painting at Construction Project Total Capital Fund Program - Phase 503 Funding Total  AH10600002 ACCOUNTING & AUDIT FOR	10,000 \$10,000 10,000 \$10,000 830 E. Jefferson 11,000 \$11,000 11,000 \$11,000 R CAPITAL PROJECT	10,000 \$10,000 10,000 \$10,000 Function Remodeli	10,000 \$10,000 10,000 \$10,000 • Central Office ing	\$10,000 10,000 \$10,000 • Building	\$10,000 10,000 \$10,000 District	\$50,000 50,000 \$50,000 8 11,000 \$11,000 \$11,000 \$11,000
Staff Time Project Total Capital Fund Program - Phase 503 Funding Total  AH10510005 LANDSCAPE 830 E.JEFF Landscaping and building interior painting at Construction Project Total Capital Fund Program - Phase 503 Funding Total  AH10600002 ACCOUNTING & AUDIT FOR HUD Capital Fund Program accounting costs	10,000 \$10,000 10,000 \$10,000 830 E. Jefferson 11,000 \$11,000 \$11,000 \$11,000 R CAPITAL PROJECT	10,000 \$10,000 10,000 \$10,000 Function Remodeli	10,000 \$10,000 10,000 \$10,000 • Central Office ing	\$10,000 10,000 \$10,000 • Building	\$10,000 10,000 \$10,000 District	\$50,000 50,000 \$50,000 8 11,000 \$11,000 \$11,000 \$11,000
Staff Time Project Total Capital Fund Program - Phase 503 Funding Total  AH10510005 LANDSCAPE 830 E.JEFF Landscaping and building interior painting at a Construction Project Total Capital Fund Program - Phase 503 Funding Total  AH10600002 ACCOUNTING & AUDIT FOR HUD Capital Fund Program accounting costs  Staff Time	10,000 \$10,000 10,000 \$10,000 830 E. Jefferson 11,000 \$11,000 11,000 \$11,000 \$11,000 \$15,000	10,000 \$10,000 10,000 \$10,000 Function Remodeli	10,000 \$10,000 10,000 \$10,000 • Central Office ing - - - - - - - - - - - - - - - - -	\$10,000 10,000 \$10,000 Building	\$10,000 10,000 \$10,000 District	\$50,000 50,000 \$50,000 : 8 11,000 \$11,000 11,000 \$11,000 : Citywide

Project No.	Project Title	2003-04	2004-05	2005-06	2006-07	2007-08	Total
	AFFORDABLE HOUSING - MU		Functio	n: Multifamily Ac	quisition	Distric	t: Citywide
Acquire and ren	novate housing for low-income fa	milies.					
Land Acquisition	n	7,100,000	1,292,250	5,993,250	-	-	14,385,500
Proje	ct Total	\$7,100,000	\$1,292,250	\$5,993,250	-	-	\$14,385,500
2001 Affordable 3onds	Housing & Homeless Shelter	7,100,000	1,292,250	5,993,250	-	-	14,385,50
Fund	ing Total	\$7,100,000	\$1,292,250	\$5,993,250	-	-	\$14,385,50
	GO BOND PROCEEDS TO LOG SUPPORT CORPORATION interest loans for affordable hous		Functio	n: Multifamily Ac	quisition	Distric	t: 4,7&8
	AMAZ			-			4 000 000
and Acquisition		1,000,000 <b>\$1,000,000</b>	-	-	-	-	1,000,00 <b>\$1,000,00</b>
•	ect Total		•	•	-	-	
2001 Affordable Bonds	Housing & Homeless Shelter	1,000,000	-	-	-	-	1,000,00
Fund	ing Total	\$1,000,000	-	-	-	-	\$1,000,00
	AFFORDABLE HOUSING - SEI novate housing for low-income se		Functio	n: Senior Housir	g Acquisition	Distric	t: Citywide
_and Acquisition	n	1,300,000	5,800,000	-	_	_	7,100,00
Proje	ect Total	\$1,300,000	\$5,800,000	•	-	-	\$7,100,00
2001 Affordable 3onds	e Housing & Homeless Shelter	1,300,000	5,800,000	-	-	-	7,100,00
Fund	ling Total	\$1,300,000	\$5,800,000	-	-	•	\$7,100,00
	SCATTERED SITES ACQ. ed sites homes for the City's sca	ttered sites progra		n: Scattered Site	s Acquisition	Distric	t: Citywide
Land Acquisition	n	1,000,000	-	-	-	-	1,000,000
Proje	ect Total	\$1,000,000	-	-	-	-	\$1,000,00
Rent to Own So	cattered Site Replacement	1,000,000	-	-	-	-	1,000,00
Fund	ling Total	\$1,000,000	•	-	-	-	\$1,000,00
	SCATTERED SITES ACQ. ed sites homes from the proceed	s of sales of existi		n: Scattered Site es homes.	s Acquisition	Distric	t: Citywide
Land Acquisitio	n	1,000,000	· · ·	<del> </del>	<u> </u>		1,000,00
-	'' ect Total	\$1,000,000	•	=		-	\$1,000,00
-	cattered Site Replacement	1,000,000	-	-	-	-	1,000,00
	ling Total	\$1,000,000	•	•	-	-	\$1,000,00
	SCATTERED SITES ACQUISIT ed sites homes from the proceed			n: Scattered Site es homes.	s Acquisition	Distric	t: Citywide
_and Acquisitio	n	-	1,000,000	-	-		1,000,00
Proje	ect Total	•	\$1,000,000	•	-	-	\$1,000,00
			1 000 000			_	1,000,00
Rent to Own So	cattered Site Replacement	-	1,000,000	-	_	<del>-</del>	1,000,00

Project No.	Project Title	2003-04	2004-05	2005-06	2006-07	2007-08	Total
AH20210016	SCATTERED SITES ACQUISITION	ON	Functio	n: Scattered S	ites Acquisition	District	: Citywide
Acquire scatte	ered sites homes from the proceeds	of sales of existing	g scattered sit	es homes.			
Land Acquisit	ion		-	1,000,000	-	_	1,000,000
Pro	ject Total	-	-	\$1,000,000	•	-	\$1,000,000
Rent to Own S	Scattered Site Replacement	-	-	1,000,000	-	-	1,000,000
Fur	nding Total	-	-	\$1,000,000	-	-	\$1,000,000
AH20210017	SCATTERED SITES ACQUISITION	ON	Functio	n: Scattered S	ites Acquisition	District	: Citywide
Acquire scatte	ered sites homes from the proceeds	of sales of existin	g scattered sit	tes homes.			
Land Acquisit	tion	-	_	1,000,000	1,000,000	-	2,000,000
Pro	oject Total	•	-	\$1,000,000	\$1,000,000	-	\$2,000,000
Rent to Own	Scattered Site Replacement	-	•	1,000,000	1,000,000	-	2,000,000
Fur	nding Total	-	-	\$1,000,000	\$1,000,000	-	\$2,000,000
AR86000001	AFFORDABLE HOUSING % FO	R ART	Functio	n: Percent for	Art	District	: Citywide
Acquire artwo	ork for Affordable Housing 2001 Bon	d projects.					
Equipment or	· Other	32,150	7,750	6,750	-	_	46,650
Pro	oject Total	\$32,150	\$7,750	\$6,750	-	-	\$46,650
2001 Affordat Bonds	ble Housing & Homeless Shelter	32,150	7,750	6,750	-	<u>.</u> .	46,650
Fur	nding Total	\$32,150	\$7,750	\$6,750	•	•	\$46,650